

**Summary CORE Subscription and Hosting**

		*2012	2013	2014	2015	2016	2017	
CORE Subscription Fee	Annual	\$ 8.00	\$ 8.00	\$ 8.24	\$ 8.49	\$ 8.74	\$ 9.00	
Hosting Fee	Annual	\$ 3.00	\$ 3.00	\$ 3.09	\$ 3.18	\$ 3.28	\$ 3.38	
<b>Total</b>	<b>Annual</b>	<b>\$ 11.00</b>	<b>\$ 11.00</b>	<b>\$ 11.33</b>	<b>\$ 11.67</b>	<b>\$ 12.02</b>	<b>\$ 12.38</b>	
<b>Optional Modules</b>								
			<b>With Annual Increase</b>					
	Annual							
	Annual							
	Annual							
	Annual							
	Annual							

\* The Transition Year will be the 2011-2012 School Year. LEAs will be able to take advantage of the State-sponsored SIS subscription fee and will be required to purchase a field services support package based on \$95/hour. For the transition year, these LEAs will be hosted at the regional ESCs, the statewide service desk/knowledge database will not be available and not all required functionality will be incorporated in the product. Requirements for reports under Schedule 2.4 will be waived for the transition year. The 2012 hosting fee only applies to those LEAs hosted at the state-sponsored data center.

**Enrollment-Based Fees (Non-TxEIS LEAs)**

Enrollment	Implement	Project		Data Conversion		Hosting Setup
		Mgmt	5 Years	10 Years		
< 1K	\$ 3,500	\$ 700	\$ 3,500	\$ 3,500	\$ 2,100	
1-10K	\$ 7,000	\$ 2,100	\$ 7,000	\$ 7,000	\$ 4,800	
10 - 25K	\$ 7,000	\$ 7,000	\$ 14,000	\$ 14,000	\$ 6,200	
>25K	\$ 10,500	\$ 10,500	\$ 24,500	\$ 24,500	\$ 6,200	

**NOTE: All stated pricing are not-to-exceed rates.**

**Enrollment-Based Fees (Current TxEIS LEAs)**

Enrollment	Implement	Project		Data Conversion		Hosting Setup
		Mgmt	5 Years	10 Years		
All	\$ -	\$ -	\$ -	\$ -	\$ 700	

**Field Service Rates (Not to Exceed)**

Hourly Rate **\$105.00**

Subject to annual adjustments as explained in Schedule 8.3\_Annual Adjustment to Charges.

The vendor will follow the general guidelines of travel costs as directed by Textravel (<https://fms.cpa.state.tx.us/fmx/travel/textravel/index.php>).

**Data Transition Rates to Move From SSIS**

Per student enrollment fee **\$1.00**

If an LEA decides to move off of the SSIS, they will be charged a per student fee based on current student enrollment to create an extract of the LEA's student data into a format that another vendor can use. This will include all the LEA student data from all existing years of the SSIS.